

Item	Task	Units	Full Time	Seasonal	Vendor	Misc	Total:	
			Hours	Hours				
			\$ 30.00	\$ 13.00				
Field #1								
	Grooming	6	1			\$	180.00	
	Outsourced Infill Maintenance (1x year)	1			2500	\$	2,500.00	
	Annual gMax Test (1x year)	1			1200	\$	1,200.00	
	Miscellaneous Field Painting	1			1000	\$	1,000.00	
	Miscellaneous Repairs					750 \$	750.00	
	Subtotal:						\$	5,630.00
Field #2								
	Grooming	6	1			\$	180.00	
	Outsourced Infill Maintenance (1x year)	1			2500	\$	2,500.00	
	Annual gMax Test (1x year)	1			1200	\$	1,200.00	
	Miscellaneous Field Painting	1			1000	\$	1,000.00	
	Miscellaneous Repairs					750 \$	750.00	
	Subtotal:						\$	5,630.00
Tennis Courts								
	Blow off Courts	10	0.6	0.4		\$	232.00	
	Set up Nets and Windscreen (1x year)	1	8			\$	240.00	
	Repair Nets and Windscreen (1x year)	1		10		\$	130.00	
	Miscellaneous Gate Repairs					150 \$	150.00	
	Subtotal:						\$	752.00
Basketball								
	Blow off Courts	10	0.6	0.4		\$	232.00	
	Replace Nets (9x year)	9	0.5	0.5		150 \$	343.50	
	Subtotal:						\$	575.50
Bocci Courts								
	Blow and Rake Courts	10	0.6	0.4		\$	232.00	
	Groom Courts (4x year)	4	1	1		\$	172.00	
	Miscellaneous Additional Stone Dust					250 \$	250.00	
	Subtotal:						\$	654.00
Playground								
	Safety Inspections (1x mont April - Nov)	8	1			\$	240.00	
	Blow off surface as needed	5	0.6	0.4		\$	116.00	
	Miscellaneous Surface and Equipment Repairs					1000 \$	1,000.00	
	Subtotal:						\$	1,356.00

Dog Park

Blow off Turf as needed	10	0.6	0.4		\$ 232.00
Miscellaneous Clean up & Trash Removal	52	0.6	0.4		\$ 1,206.40
Hand Mow Grass (1x month Apr - Nov)	8	1	1		\$ 344.00
Disinfect Turf (2x year)	2			500	\$ 1,000.00
Plowing and Shoveling to Dog Park & Parkii	6			500	\$ 3,000.00
Miscelanous Gate Repairs				750	\$ 750.00
Subtotal:					\$ 6,532.40

Restroom Buildings

Main Park - Daily Cleaning (M-F April - Nov)	130	0.25	0.25		\$ 1,397.50
Main Park Winterization	1	4			\$ 120.00
Dog Park - Clean Daily (M-F all year)	260	0.25	0.25		\$ 2,795.00
Subtotal:					\$ 4,312.50

General Landscape

Daily Trash Removal (M-F Apr - Nov)	130	0.5			\$ 1,950.00
Blow off Paths as needed	10	0.5	0.5		\$ 215.00
General Leaf Clean Up (Spring & Fall)	2			1500	\$ 3,000.00
Mowing & Plant Maintenance	20			300	\$ 6,000.00
Irrigation Start Up / Shut Down	2			150	\$ 300.00
Miscallanous Irrigation Repairs				250	\$ 250.00
Grass Seed (Overseeding Slopes and Walk Edges				250	\$ 250.00
Arborist (2x year for pruning)	2			400	\$ 800.00
Winterize Fountains	1	2			\$ 60.00
Subtotal:					\$ 12,825.00

Roads & Parking Lot & Bridge

Bridge Inspections (1x year)	1			500	\$ 500.00
Bridge Repair & Maintenance				1000	\$ 1,000.00
Roadway Sweeping (1x month Apr - Nov)	8	2			\$ 480.00
Parking Lot Lighting Repairs & Maintenance				200	\$ 200.00
Clean Catch Basins (1x year)	1	6			\$ 180.00
Subtotal:					\$ 2,360.00

Trails & Boardwalks & Wetlands

General Leaf Clean Up (Spring & Fall) (incl. above)					\$ -
Trim Vegetation & Groom Trails (1x month	8	4	4		\$ 1,376.00
Boardwalk Repairs & Maintenance				750	\$ 750.00
Contract Tree Removals (1x year)				1000	\$ 1,000.00
Swale and Outfall Cleanup (2x year)	2	4	4		\$ 344.00
Subtotal:					\$ 3,470.00

Anticipated Annual Maintenance Budget:	\$ 44,097.40
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