Item	Task	Units	Full Time Hours \$ 30.00	Seasonal V Hours \$ 13.00	Vendor	Misc	Total:
Field #1			7 00.00	Ψ =0.00			
	Grooming	6	1			\$	180.00
	Outsourced Infill Maintenance (1x year)	1			2500	\$	2,500.00
	Annual gMax Test (1x year)	1			1200	\$	1,200.00
	Miscellanous Field Painting	1			1000	\$	1,000.00
	Miscellanous Repairs					750 \$	750.00
	Subtotal:					\$	5,630.00
Field #2							
	Grooming	6	1			\$	180.00
	Outsourced Infill Maintenance (1x year)	1			2500	\$	2,500.00
	Annual gMax Test (1x year)	1			1200	\$	1,200.00
	Miscellanous Field Painting	1			1000	\$	1,000.00
	Miscellanous Repairs					750 \$	750.00
	Subtotal:					\$	5,630.00
Tennis C	Courts						
Tellills C	Blow off Courts	10	0.6	0.4		\$	232.00
	Set up Nets and Windscreen (1x year)	10		0.4		\$	240.00
	Repair Nets and Windscreen (1x year)	1		10		\$	130.00
	Miscelanous Gate Repairs			10		150 \$	150.00
	Subtotal:					\$	752.00
Baal ada	-11					,	
Basketb		10	0.0	0.4		\$	-
	Blow off Courts	10		0.4		\$	232.00
	Replace Nets (9x year) Subtotal:	9	0.5	0.5		150 \$	343.50 575.50
						·	
Bocci Co				.			222.22
	Blow and Rake Courts	10		0.4		\$	232.00
	Groom Courts (4x year)	4	1	1		\$	172.00
	Miscelanous Additional Stone Dust					250 \$	250.00
	Subtotal:					\$	654.00
Playgrou							
	Safety Inspections (1x mont April - Nov)	8				\$	240.00
	Blow off surface as needed	5	0.6	0.4		\$	116.00
	Miscelanous Surface and Equipment Repairs	5				1000 \$	1,000.00
	Subtotal:					\$	1,356.00

Blow off Turf as needed	Dog Park						
Hand Mow Grass (1x month Apr - Nov)	Blow off Turf as needed	10	0.6	0.4		\$	232.00
Hand Mow Grass (1x month Apr - Nov)	Miscellanous Clean up & Trash Removal	52	0.6	0.4		\$	1,206.40
Disinfect Turf (2x year)	Hand Mow Grass (1x month Apr - Nov)	8	1	1			344.00
Plowing and Shoveling to Dog Park & Parkii 6 500 5 750.00 Miscelanous Gate Repairs 750 5 750.00 Subtotal: \$ 6,532.40 Restroom Buildings Main Park - Daily Cleaning (M-F April - Nov.) 130 0.25 0.25 \$ 1,397.50 Main Park - Minterization 1 4 \$ 120.00 Dog Park - Clean Daily (M-F all year) 260 0.25 0.25 \$ 2,795.00 Subtotal: \$ 3,4312.50 Bow off Paths as needed 10 0.5 0.5 \$ 215.00 Blow off Paths as needed 10 0.5 0.5 \$ 215.00 General Leaf Clean Up (Spring & Fall) 2 1500 \$ 3,000.00 Irrigation Start Up / Shut Down 2 1500 \$ 3,000.00 Irrigation Start Up / Shut Down 2 150 \$ 300.00 Miscallanous Irrigation Repairs 250 \$ 250.00 Grass Seed (Overseeding Slopes and Walk Edges 250 \$ 250.00 Arborist (2x year for pruning) 2 400 \$ 800.00 Winterize Fountains 1 2 \$ 60.00 Roads & Parking Lot & Bridge 8 8 8 8 8 8 8 8 8	Disinfect Turf (2x year)	2			500		1,000.00
Subtotal: Subt	Plowing and Shoveling to Dog Park & Parkii	6			500		3,000.00
Restroom Buildings Main Park - Daily Cleaning (M-F April - Nov. 130	Miscelanous Gate Repairs					750 \$	750.00
Main Park - Daily Cleaning (M-F April - Nov) 130 0.25 0.25 \$ 1,397.50 Main Park Winterization 1 4 \$ 120.00 Dog Park - Clean Daily (M-F all year) 260 0.25 0.25 \$ 2,795.00 Subtotal: \$ 4,312.50 General Landscape Daily Trash Removal (M-F Apr - Nov) 130 0.5 \$ 1,950.00 Blow off Paths as needed 10 0.5 0.5 \$ 215.00 General Leaf Clean Up (Spring & Fall) 2 1500 \$ 3,000.00 Mowing & Plant Maintenance 20 300 \$ 6,000.00 Mowing & Plant Maintenance 2 1500 \$ 300.00 Miscallanous Irrigation Repairs 250 \$ 250.00 Grass Seed (Overseeding Slopes and Walk Edges 250 \$ 250.00 Arborist (2x year for pruning) 2 400 \$ 800.00 Winterize Fountains 1 2 \$ 60.00 Subtotal: \$ 12,825.00 Roads & Parking Lot & Bridge \$ 12,825.00 Roads & Parking Lot & Bridge <t< td=""><td>Subtotal:</td><td></td><td></td><td></td><td></td><td>\$</td><td>6,532.40</td></t<>	Subtotal:					\$	6,532.40
Main Park - Daily Cleaning (M-F April - Nov) 130 0.25 0.25 \$ 1,397.50 Main Park Winterization 1 4 \$ 120.00 Dog Park - Clean Daily (M-F all year) 260 0.25 0.25 \$ 2,795.00 Subtotal: \$ 4,312.50 General Landscape Daily Trash Removal (M-F Apr - Nov) 130 0.5 \$ 1,950.00 Blow off Paths as needed 10 0.5 0.5 \$ 215.00 General Leaf Clean Up (Spring & Fall) 2 1500 \$ 3,000.00 Mowing & Plant Maintenance 20 300 \$ 6,000.00 Mowing & Plant Maintenance 2 1500 \$ 300.00 Miscallanous Irrigation Repairs 250 \$ 250.00 Grass Seed (Overseeding Slopes and Walk Edges 250 \$ 250.00 Arborist (2x year for pruning) 2 400 \$ 800.00 Winterize Fountains 1 2 \$ 60.00 Subtotal: \$ 12,825.00 Roads & Parking Lot & Bridge \$ 12,825.00 Roads & Parking Lot & Bridge <t< td=""><td>Restroom Buildings</td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	Restroom Buildings						
Main Park Winterization 1 4 \$ 120.00 Dog Park - Clean Daily (M-F all year) 260 0.25 0.25 \$ 2,795.00 Subtotal: \$ 4,312.50 General Landscape Daily Trash Removal (M-F Apr - Nov) 130 0.5 \$ \$ 1,950.00 Blow off Paths as needed 10 0.5 0.5 \$ 215.00 General Leaf Clean Up (Spring & Fall) 2 1500 \$ 3,000.00 Mowing & Plant Maintenance 20 300 \$ 6,000.00 Irrigation Start Up / Shut Down 2 150 \$ 300.00 Miscallanous Irrigation Repairs 250 \$ 250.00 Arborist (2x year for pruning) 2 400 \$ 800.00 Arborist (2x year for pruning) 2 400 \$ 800.00 Winterize Fountains 1 2 \$ 60.00 Subtotal: \$ 12,825.00 Roads & Parking Lot & Bridge Bridge Inspections (1x year) 1 500 \$ 500.00 Br	_	130	0.25	0.25		\$	1,397.50
Dog Park - Clean Daily (M-F all year) 260 0.25 0.25 \$ 2,795.00		1	4				
Subtotal: \$ 4,312.50	Dog Park - Clean Daily (M-F all year)	260	0.25	0.25			2,795.00
Daily Trash Removal (M-F Apr - Nov) 130 0.5 \$ 1,950.00 Blow off Paths as needed 10 0.5 0.5 \$ 215.00 General Leaf Clean Up (Spring & Fall) 2 1500 \$ 3,000.00 Mowing & Plant Maintenance 20 300 \$ 6,000.00 Irrigation Start Up / Shut Down 2 150 \$ 300.00 Miscallanous Irrigation Repairs 250 \$ 250.00 Grass Seed (Overseeding Slopes and Walk Edges 250 \$ 250.00 Arborist (2x year for pruning) 2 400 \$ 800.00 Winterize Fountains 1 2 \$ 60.00 Subtotal: Subtotal: \$ 12,825.00 Roads & Parking Lot & Bridge Bridge Inspections (1x year) 1 500 \$ 500.00 Bridge Repair & Maintenance 1000 \$ 1,000.00 Roads & Parking Lot & Bridge 2 \$ 480.00 Parking Lot Lighting Repairs & Maintenance 200 \$ 200.00 Clean Catch Basins (1x year) 1 6 \$ 180.00 Subtotal: \$ 2,360.00 Trai						\$	
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General Leaf Clean Up (Spring & Fall) 2 1500 \$ 3,000.00 Mowing & Plant Maintenance 20 300 \$ 6,000.00 Irrigation Start Up / Shut Down 2 150 \$ 300.00 Miscallanous Irrigation Repairs 250 \$ 250.00 Grass Seed (Overseeding Slopes and Walk Edges 250 \$ 250.00 Arborist (2x year for pruning) 2 400 \$ 800.00 Winterize Fountains 1 2 \$ 60.00 Subtotal: 5 12,825.00 Roads & Parking Lot & Bridge Sridge Inspections (1x year) 1 500 \$ 500.00 Bridge Repair & Maintenance 1000 \$ 1,000.00 Roadway Sweeping (1x month Apr - Nov) 8 2 \$ 480.00 Parking Lot Lighting Repairs & Maintenance 200 \$ 200.00 Clean Catch Basins (1x year) 1 6 \$ 180.00 Subtotal: \$ 2,360.00 Trails & Boardwalks & Wetlands \$ 1,000.00 General Leaf Clean Up (Spring & Fall) (incl. above) \$ 5 - 5 Trim Vegetation & Groom Trails (1x month	, , , , , , , , , , , , , , , , , , , ,			0.5			
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Bridge Repair & Maintenance Roadway Sweeping (1x month Apr - Nov) 8 2 \$ 480.00 Parking Lot Lighting Repairs & Maintenance Clean Catch Basins (1x year) 1 6 \$ 180.00 Subtotal: Frails & Boardwalks & Wetlands General Leaf Clean Up (Spring & Fall) (incl. above) Trim Vegetation & Groom Trails (1x month 8 4 4 4 \$ 1,376.00 Boardwalk Repairs & Maintenance Contract Tree Removals (1x year) Swale and Outfall Cleanup (2x year) 2 4 4 \$ 344.00 Subtotal: \$ 1,000.00 \$ 480.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 2,360.00 \$ 3.470.00 \$ 3.470.00 \$ 3.470.00	Roads & Parking Lot & Bridge						
Bridge Repair & Maintenance Roadway Sweeping (1x month Apr - Nov) 8 2 \$ 480.00 Parking Lot Lighting Repairs & Maintenance Clean Catch Basins (1x year) 1 6 \$ 180.00 Subtotal: Frails & Boardwalks & Wetlands General Leaf Clean Up (Spring & Fall) (incl. above) Trim Vegetation & Groom Trails (1x month 8 4 4 4 \$ 1,376.00 Boardwalk Repairs & Maintenance Contract Tree Removals (1x year) Swale and Outfall Cleanup (2x year) 2 4 4 \$ 344.00 Subtotal: \$ 1,000.00 \$ 480.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 200.00 \$ 2,360.00 \$ 3.470.00 \$ 3.470.00 \$ 3.470.00		1			500	\$	500.00
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Clean Catch Basins (1x year)16\$ 180.00Subtotal:\$ 2,360.00Trails & Boardwalks & WetlandsGeneral Leaf Clean Up (Spring & Fall) (incl. above)\$ -Trim Vegetation & Groom Trails (1x month844\$ 1,376.00Boardwalk Repairs & Maintenance750\$ 750.00Contract Tree Removals (1x year)1000\$ 1,000.00Swale and Outfall Cleanup (2x year)244\$ 344.00Subtotal:	Parking Lot Lighting Repairs & Maintenance					200 \$	200.00
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General Leaf Clean Up (Spring & Fall) (incl. above) \$ - Trim Vegetation & Groom Trails (1x month 8 4 4 \$ 1,376.00 Boardwalk Repairs & Maintenance 750 \$ 750.00 Contract Tree Removals (1x year) 1000 \$ 1,000.00 Swale and Outfall Cleanup (2x year) 2 4 4 4 \$ 344.00 Subtotal: \$ 3,470.00							2,360.00
Trim Vegetation & Groom Trails (1x month 8 4 4 \$ 1,376.00 Boardwalk Repairs & Maintenance 750 \$ 750.00 Contract Tree Removals (1x year) 1000 \$ 1,000.00 Swale and Outfall Cleanup (2x year) 2 4 4 \$ 344.00 Subtotal: \$ 3,470.00	Trails & Boardwalks & Wetlands						
Trim Vegetation & Groom Trails (1x month 8 4 4 \$ 1,376.00 Boardwalk Repairs & Maintenance 750 \$ 750.00 Contract Tree Removals (1x year) 1000 \$ 1,000.00 Swale and Outfall Cleanup (2x year) 2 4 4 \$ 344.00 Subtotal: \$ 3,470.00	General Leaf Clean Up (Spring & Fall) (incl. ab	ove)				\$	-
Contract Tree Removals (1x year) 1000 \$ 1,000.00 Swale and Outfall Cleanup (2x year) 2 4 4 \$ 344.00 Subtotal: \$ 3,470.00	Trim Vegetation & Groom Trails (1x month	8	4	4			1,376.00
Contract Tree Removals (1x year) 1000 \$ 1,000.00 Swale and Outfall Cleanup (2x year) 2 4 4 \$ 344.00 Subtotal: \$ 3,470.00						750 \$	750.00
Subtotal: \$ 3,470.00	Contract Tree Removals (1x year)					1000 \$	1,000.00
Subtotal: \$ 3,470.00	Swale and Outfall Cleanup (2x year)	2	4	4		\$	344.00
Anticipated Annual Maintenance Budget: \$ 44,097.40							3,470.00
	Anticipated Annual Maintenance Budget:					\$	44,097.40