FISCAL YEAR 2022 CLASSIFICATION HEARING



DECEMBER 2, 2021

DEDHAM TOWN HALL

BY THE DEDHAM

SELECT BOARD

ALL FIGURES USED IN THIS BOOKLET ARE SUBJECT TO APPROVAL BY THE DEPARTMENT OF REVENUE.

ALL TAX RATES USED ARE ONLY AN ESTIMATE UNTIL APPROVED BY THE DEPARTMENT OF REVENUE.

TOWN OF DEDHAM

COMMONWEALTH OF MASSACHUSETTS KEVIN D. DOYLE MAA DIRECTOR OF ASSESSMENTS



BOARD OF ASSESSORS

CHERYL SULLIVAN RICHARD J. SCHOENFELD MICHAEL T. POLITO

P.O. BOX 306 Dedham, MA 02026 (781) 751-9130 FAX (781) 751-9139 WWW.DEDHAM-MA.GOV

To:

Dedham Select Board

From:

Dedham Board of Assessors

Re:

FY22 Classification Hearing

Annually, the Board of Assessors meets with the Select Board for the purpose of classifying all real and personal property within the limits of the Town of Dedham.

Classification allows the Select Board to shift taxes by up to 175% on the commercial, industrial and personal property values. (AKA: CIP Values)

If the Select Board votes to discontinue classification, the FY2022 tax rate would be \$15.96 per thousand dollars of value for all classes of property. If the Board, continues classification as it has in the past, the residential rate would be \$13.35 and the CIP rate would be \$27.93.

The residential share of 60.135% is the factor, used when classification was first voted, and cannot go below this factor. As indicated 68.6962% is the lowest factor we can use for FY2022, which translates into a shift of 175%.

Attached is a draft of the booklet for the FY2022 Tax Classification Hearing scheduled for December 2, 2021 for your review.

The following two questions must be voted on by the Select Board:

- 1. Does the Board want to continue classification for the Town of Dedham?
- 2. What shift, if classification continues, does the Board wish to use?

The Board of Assessors will make recommendations at the classification hearing.

If you have any questions about the information in the booklet, please feel free to contact me directly at kdoyle@dedham-ma.gov or at (781) 751-9131.

Sincerely,

Kevin D. Doyle Director of Assessments

CLASSIFICATION SHIFTS

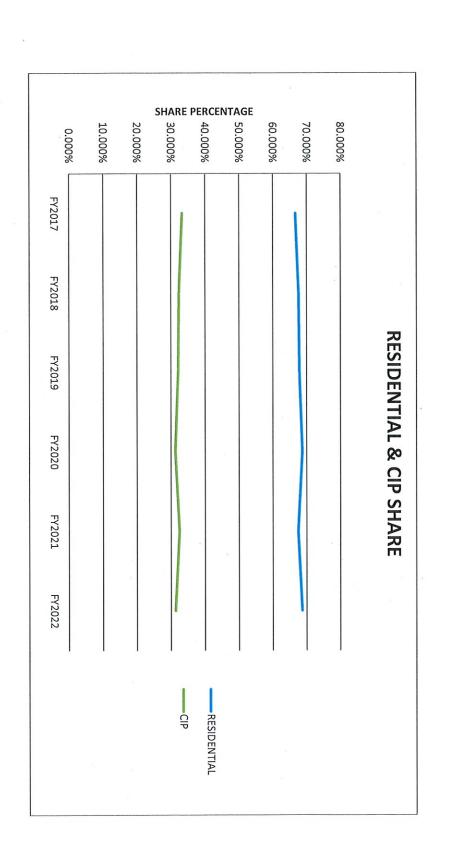
| CIP SHARE 33.298% 32.37 | RESIDENTIAL SHARE 66.702% 67.624% | RESIDENTIAL FACTOR 82.4% 83.0% | FY2017 FY2018 |
|---|--|--------------------------------|---------------|
| 32.376% 32.141% 31.293% 32.510% 31.304% 31.125% | | % 83.1% | l8 FY2019 |
| 31.293% | 67.859% 68.707% 67.490% 68.696% 68.875% | 83.7% | FY2020 |
| 32.510% | 67.490% | 82.9% | FY2021 |
| 31.304% | 68.696% | 83.7% | 175 FY2022 |
| 31.125% | 68.875% | 83.9% | 174 FY2022 |
| 30.946% | 69.054% | 84.1% | 173 FY2022 |
| 30.946% 30.767% 30.588% | 69.233% | 84.3% | 172 FY2022 |
| 30.588% | 69.412% | 84.5% | 171 FY2022 |

69.591%

84.8%

30.409%

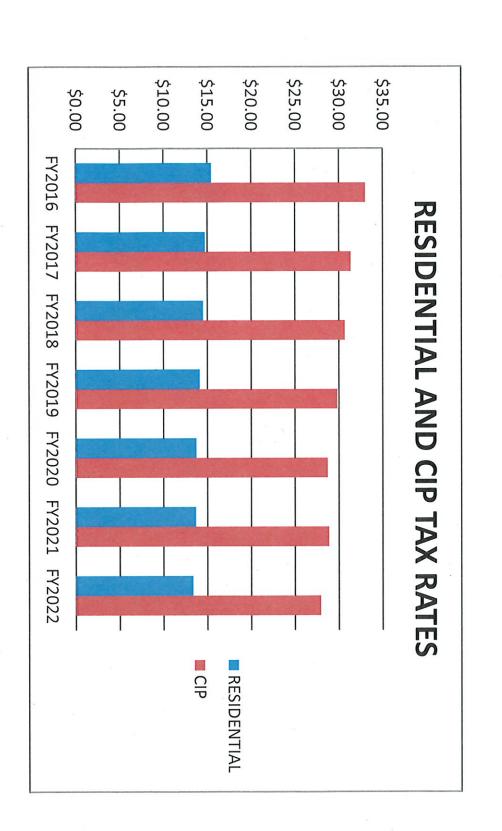
170 FY2022



SEVEN YEAR TAX RATE COMPARISON

\$33.02 \$15.49 FY2016 \$31.36 \$14.76 FY2017 \$14.55 \$30.68 FY2018 FY2019 \$14.15 \$29.79 \$13.72 \$28.70 FY2020 \$13.67 \$28.86 FY2021 \$27.93 \$13.35 FY2022

RESIDENTIAL



MASSACHUSETTS DEPARTMENT OF REVENUE DIVISION OF LOCAL SERVICES BUREAU OF ACCOUNTS

| Dedham | |
|--------|--|
| TOWN | |

Levy Limit Fiscal Year 2022

| FOR BUDGET PLANNING | G PURPOSES | | |
|--|--|--------------------|--|
| I. TO CALCULATE THE FY 2021 LEVY LIMIT | | | |
| A. FY 2020 Levy Limit | 96,531,276 | | |
| A1. Amended FY 2020 Growth | 0 | | |
| B. ADD (IA + IA1)*2.5% | 2,413,282 | | |
| C. ADD FY 2021 New Growth | 1,226,792 | | |
| C1. ADD FY 2021 New Growth Adjustment | 0 | | |
| D. ADD FY 2021 Override | 0 | | |
| E. FY 2021 Subtotal | 100,171,350 | 8 | |
| F. FY 2021 Levy Ceiling | 141,514,586 | I. 100,171,350 | |
| | | FY 2021 Levy Limit | |
| II. TO CALCULATE THE FY 2022 LEVY LIMIT | | | |
| A. FY 2021 Levy Limit from I | 100,171,350 | | |
| A1. Amended FY 2021 Growth | 0 | | |
| B. ADD (IIA + IIA1)*2.5% | 2,504,284 | | |
| C. ADD FY 2022 New Growth | 1,334,557 | | |
| C1. ADD FY 2022 New Growth Adjustment | 0 | | |
| D. ADD FY 2022 Override | 0 | | |
| E. ADD FY 2022 Subtotal | 104,010,191 | | |
| F. FY 2022 Levy Ceiling | 152,115,005 | II. 104,010,191 | |
| | | FY 2022 Levy Limit | |
| III. TO CALCULATE THE FY 2022 MAXIMUM ALLOWABLE LEVY | | | |
| A. FY 2022 Levy Limit from II. | 104,010,191 | | |
| B. FY 2022 Debt Exclusion(s) | 2,368,873 | | |
| C. FY 2022 Capital Expenditure Exclusion(s) | 0 | | |
| D. FY 2022 Stabilization Fund Override | . 0 | | |
| E. FY 2022 Other Adjustment : | 0 | | |
| F. FY 2022 Water/Sewer | 0 | | |
| G. FY 2022 Maximum Allowable Levy | 106,379,064 | | |
| | | | |
| | ************************************** | | |

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|----|---|---|---|----|----|---|---|
| | | | | | | | |

Board of Assessors

Kevin D. Doyle, Director of Assessing , Dedham , kdoyle@dedham-ma.gov 781-751-9130 | 11/23/2021 3:51 PM

| | Documents | |
|-------------------------------|-----------|--|
| Documents have been uploaded. | | |

TOWN

ASSESSMENT/CLASSIFICATION REPORT as of January 1, 2021 Fiscal Year 2022

| Property Type | Parcel Count | Class1 Residential | Class2 Open Space | Class3 Commercial | Class4 Industrial | Class5 Pers Prop |
|----------------------------|--------------------|--------------------|-------------------|-------------------|-------------------|------------------|
| 101 | 6,633 | 3,964,824,100 | | | | |
| 102 | 647 | 270,078,400 | | | | |
| MISC 103,109 | 30 | 49,134,900 | | | | |
| 104 | 503 | 306,835,200 | | | | |
| 105 | 48 | 31,014,700 | | | | |
| 111-125 | 54 | 273,555,000 | | | | |
| 130-32,106 | 287 | 32,354,000 | | | | |
| 200-231 | (|) | 0 | | | |
| 300-393 | 283 | 3 | | 796,889,000 | | |
| 400-442 | 57 | 7 | | | 46,430,900 | |
| 450-452 | (|) | | | 0 | |
| CH 61 LAND | 0 3 | 3 | 0 | 4,700 | | |
| CH 61A LAND | 0 | ſ | 0 | 800 | | |
| CH 61B LAND | 0 2 | 2 | 0 | 1,690,900 | 4 | |
| 012-043 | 79 | 68,397,781 | 0 | 40,043,684 | 1,505,435 | |
| 501 | 336 | 3 | | | | 18,604,890 |
| 502 | 388 | 3 | | | | 30,322,060 |
| 503 | (|) | | | | 0 |
| 504 | 2 | 2 | | | | 114,594,610 |
| 505 | 10 |) | | | | 21,666,800 |
| 506 | | 1 | | | | 13,042,300 |
| 508 | 4 | 1 | | | | 3,610,050 |
| 550-552 | (|) | | | | 0 |
| TOTALS | 9,368 | 4,996,194,081 | 0 | 838,629,084 | 47,936,335 | 201,840,710 |
| Real and Personal Pr | operty Total Value | | | | 8 | 6,084,600,210 |
| Exempt Parcel Count | & Value | | | | 592 | 912,365,000 |

For CH 61, 61A and 61B Land: enter the mixed use parcel count in the left-hand box, and enter the 100% Chapter land parcel count in the right-hand box.

Signatures

Board of Assessors

Kevin D. Doyle, Director of Assessing , Dedham , kdoyle@dedham-ma.gov 781-751-9130 | 11/2/2021 3:38 PM

| | | Comments | 1 - 1 | |
|-------------------------|------|----------|-------|---|
| No comments to display. | 180 | | 107 | |
| | II . | | ₩ | 2 |

| . (| | · · · · · · · · · · · · · · · · · · · |
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| 2 | Documents | |
| Documents have been uploaded. | | a |

NOTE: The information was Approved on 11/2/2021

MASSACHUSETTS DEPARTMENT OF REVENUE DIVISION OF LOCAL SERVICES BUREAU OF LOCAL ASSESSMENT

| Dedham | |
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| TOWN | |

SHIFTING THE TAX RATE Fiscal Year 2022

I. CALCULATION OF THE MINIMUM RESIDENTIAL FACTOR - 150% Shift (formerly shown on the LA-7)

The Minimum Residential Factor is used to make sure the shift of the tax burden complies with the law (M.G.L. c. 58, § 1A). Residential and Open Space taxpayers must pay at least 65% of their full and fair cash value share of the levy. Commercial/Industrial/Personal Property taxpayers cannot pay more than 150% of their full and fair cash value share of the levy. If the calculated Minimum Residential Factor is less than 65%, a community cannot make the maximum shift and must use a Commercial/Industrial/Personal Property factor less than 150%.

| A Class | B Full and Fair Cash Valuation | C Percentage Share | D Combined Res/OS, CIP |
|----------------------|--------------------------------------|-----------------------|---------------------------|
| 1. Residential | 4,996,194,081 | 82.1121% | 82.1121% |
| 2. Open Space | 0 | 0.0000% | |
| 3. Commercial | 838,629,084 | 13.7828% | 17.8879% |
| 4. Industrial | 47,936,335 | 0.7878% | |
| 5. Personal Property | 201,840,710 | 3.3173% | |
| TOTALS | 6,084,600,210 | 100.0000% | |

The "Percentage Share" is based on the "Full and Fair Cash Valuation" of each class, which is affected by the level of assessment for each class. The level of assessment can range between 90% and 110%. This alone can cause a shift if the level of assessment for Residential and Open Space is different than the level of assessment for Commercial, Industrial and Personal Property.

Maximum Share of Levy for Commercial/Industrial/Personal Property: 150% * 17.8879% (Lines 3C + 4C + 5C) = 26.8319% (Max % Share)

This calculation shows the maximum % share of the levy allowed for the full and fair cash value of the combined Commercial, Industrial and Personal Property classes (150% of the combined shares.) NOTE: Shift impact is reduced as the Max % Share decreases.

Minimum Share of Levy for Residential and Open Space: 100% - 26.8319% (Max % Share) = 73.1681% (Min % Share)

This calculation shows the minimum % share of the levy allowed for the full and fair cash value of the combined Residential and Open Space Property classes. This is computed by subtracting the Maximum Share for Industrial/Commercial/Personal Property from 100%.

Minimum Residential Factor (MRF): 73.1681% (Min % Share) / 82.1121% (Lines 1C + 2C) = 89.1076% (Minimum Residential Factor)

This calculates the Minimum Residential Factor: divide the minimum % share for Residential and Open Space by the actual % share for Residential and Open Space.

MINIMUM RESIDENTIAL FACTOR: 89.1076% Chapter 58, Section 1A mandates a minimum residential factor of not less than 65 percent

When the Minimum Residential Factor is multiplied by % share of the Residential and Open space full and fair cash value, it reduces the Residential and Open Space share to its Minimum % Share of the Levy as calculated above.

MASSACHUSETTS DEPARTMENT OF REVENUE DIVISION OF LOCAL SERVICES BUREAU OF LOCAL ASSESSMENT

| Dedham | |
|--------|--|
| TOWN | |

SHIFTING THE TAX RATE

Fiscal Year 2022

| II. CALCULATION OF THE LOWEST POSSIBLE RESIDENTIAL FA | ACTOR - 17 | 5% Shift (0 | Chapter 200) |
|---|------------|-------------|--------------|
|---|------------|-------------|--------------|

Chapter 200 of the Acts of 1988 amended M.G.L. c. 58, § 1A to allow cities and towns to give Residential and Open Space property taxpayers greater tax relief by adopting a shift of the property tax burden from Residential and Open Space taxpayers to the Commercial, Industrial and Personal Property taxpayers, provided certain parameters are not exceeded. Chapter 200 allows a shift of up to 75% (also known as a 175% shift) and lowers the percentage that Residential and Open Space taxpayers must raise to 50%. By expanding the shift, the tax levy on Commercial, Industrial and Personal Property taxpayers increases and the tax Levy on Residential and Open Space taxpayers decreases.

The first Section (Steps 1, 2 & 3) determines whether Residential taxpayers would raise a greater percentage of the property tax levy this fiscal year than they raised last fiscal year, if the town voted the existing law's maximum shift of 150% onto Commercial/Industrial/Personal Property taxpayers.

1. Last year's chosen RESIDENTIAL percentage* (Residential only, does not include Open Space)

67.4901%

This is last year's chosen residential percentage (RES%), not including Open Space, from form LA-5 (under the "SHIFT PERENTS" section). (Note: The residential share in the fiscal year prior to a community's first property value

certification may be used if the assessors can document that it was lower than the prior year's LA5 RES%.)

89.1076%

2. This year's Minimum Residential Factor using a 150% shift to CIP (from LA-7). This is the "Minimum Residential Factor (MRF)" calculation in Section I above.

3. Minimum residential share (R) in current year using 150% Shift to CIP.

73.1681%

This is the "Minimum Share of Levy for Residential and Open Space" calculation in Section I above.

If #1 is greater than #3, STOP!

You may shift only up to 150% to Commercial/Industrial/Personal Property, and line #2 remains your Minimum Residential Factor. You must stop here, because continuing would cause the Residential taxpayers to pay more this year than they did last year.

If #3 is greater than #1, go on., continue the shift calculations. Steps 7, 8 and 9 determine whether or not Residential & Open Space taxpayers would raise a smaller percentage of the property tax levy this fiscal year than they have ever raised since the community's first certification of values, assuming the town voted a 175% shift onto Commercial/Industrial/Personal Property taxpayers as allowed by Chapter 200.

4. Calculate a Residential Factor using a 175% shift to CIP.

83.6615%

This Residential Factor is the result of repeating the calculations in Steps 1 through 3 above using a shift of 175% instead of 150%.

68.6962%

5. Multiply this new Residential Factor by this year's residential percentage.

This calculation multiplies the factor in step 4 above by the combined Residential/Open Space % Share from the grid at the top.

60.1350%

6. What is the Lowest Historical Residential Percentage since the first certification.

This is the "Historic Low %" shown on the LA-5 Options & Certification form.

If #5 is greater than #6, STOP!

You may shift up to 175% to the Commercial/Industrial/Personal Property taxpayers and step 4 is the Lowest Residential Factor.

If #6 is greater than #5, go on.

This section determines the maximum shift allowed by law, and the lowest residential factor allowable to achieve the maximum shift. These calculations will not appear if the 175% shift is not allowed according to the calculations above (If #5 is greater than #6).

7A. Take the lowest historical residential percentage (6 above).

The residential share in the year before first certification may be used if assessors document it was lower.

7B. Divide 7A by the current combined residential/open space percentage share (Residential & Open Space % from the grid above).

7C. The result is the lowest residential factor allowable (it may not be less than 50%).

8A. Multiply the factor from 7C by the Percent Share of the Residential & Open Space classes (from the grid above.)

This creates the new Minimum Residential & Open Space share.

8B. Subtract the new combined Residential & Open Space share from 100 to compute the new Maximum Commercial / Industrial / Personal Property percentage share.

9A. Divide this new Maximum % Share for Commercial/Industrial/Personal Property.

9B. By the Commercial/Industrial/Personal Property percent share (from the grid above).

9C. To determine the Maximum percentage of shift allowed.

The maximum percentage of shift allowed may not be more than 175%

NWOT

Schedule DE-1 Debt Exclusion - Fiscal Year 2022

| 01/19/2010 | 01/19/2010 | 01/19/2010 | 01/19/2010 | 01/19/2010 | 06/03/2006 | 06/09/2001 | 01/06/2003 | 01/06/2003 | 06/09/2001 | 01/19/2010 | (A) Ballot Vote Date |
|---------------------------|-----------------|--------------|-----------------|--------------|------------|------------|------------------|------------------|------------------|--------------|--|
| Avery School Construction | Athletic Fields | Avery School | Athletic Fields | Avery School | SMA Land | Sewer | DMS Construction | DMS Construction | Land/Science Lab | Avery School | (B) Purpose(s) of Exclusion Vote |
| 08/21/2014 | 06/15/2011 | 06/15/2011 | 05/05/2010 | 05/05/2010 | 11/01/2006 | 06/15/2003 | 10/15/2007 | 06/01/2005 | 12/15/2001 | 06/01/2012 | (C) Date of original issuance note/bond per purpose(s) |
| P Total: | ס | ס | ס | ס | ס | ס | ס | ס | ס | ס | (D) Temp or Perm (T/P) |
| 67,963 2,447,975 | 86,276 | 331,733 | 136,625 | 232,263 | 265,000 | 117,495 | 264,810 | 600,000 | 107,500 | 238,310 | (E) FY 2021 Net Excluded Debt Service |
| 69,200 2,474,169 | 88,625 | 344,063 | 136,625 | 232,263 | 265,000 | 117,495 | 264,810 | 600,000 | 107,500 | 248,588 | (F) FY 2021 Gross Debt Service Expended |
| 62,775 2,392,824 | 81,375 | 336,563 | 133,375 | 226,738 | 255,000 | 113,400 | 256,410 | 580,000 | 102,500 | 244,688 | (G) FY 2022 Gross Debt Service Excludable |
| 1,113 23,951 | 1,961 | 11,347 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 9,530 | (H) Reimbursement adjustments (Whole numbers only) |
| 61,662 2,368,873 | 79,414 | 325,216 | 133,375 | 226,738 | 255,000 | 113,400 | 256,410 | 580,000 | 102,500 | 235,158 | (I) FY 2022 Net Excluded Debt Service |

REIMBURSEMENTS: School Building Assistance, Library Construction Grants etc.

ADJUSTMENTS: Prior year interest not included, rate or term different than estimate

| John Arnett, Dedham , JArnett@dedham-ma.gov 781-751-9100 11/23/2021 7:44 AM | John |
|---|--------|
| Financial Officer | Financ |
| Signatures | |

Documents

NOTE: The information is preliminary and is subject to change.

Documents have been uploaded.

Dedham

NWOT

LA13 Tax Base Levy Growth

Retain documentation for 5 years in case of DOR audit - Fiscal Year 2022

| Property Class | (A) All Prior Year Abatement No. | (B) All Prior Year Abatement Values | (C) New Growth Valuation | (D) PY Tax Rate | (E) Tax Levy Growth |
|-----------------------------------|--|---|-----------------------------|--------------------|------------------------|
| RESIDENTIAL | | | | | |
| SINGLE FAMILY (101) | 4 | 143,600 | 9,931,400 | | |
| CONDOMINIUM (102) | ω | 149,800 | 7,342,600 | | |
| TWO & THREE FAMILY (104 & 105) | 0 | 0 | 1,539,600 | | |
| MULTI - FAMILY (111-125) | _ | 1,078,600 | 3,075,000 | | |
| VACANT LAND (130-132 & 106) | 0 | 0 | 597,400 | | |
| ALL OTHERS (103, 109, 012-018) | _ | 428,140 | 5,098,600 | | |
| TOTAL RESIDENTIAL | 9 | 1,800,140 | 27,584,600 | 13.67 | 377,081 |
| OPEN SPACE | 0 | 0 | 0 | | |
| OPEN SPACE - CHAPTER 61, 61A, 61B | 0 | 0 | 0 | | |
| TOTAL OPEN SPACE | 0 | 0 | 0 | 0.00 | 0 |
| COMMERCIAL | 10 | 5,240,631 | 667,800 | | |
| COMMERCIAL - CHAPTER 61, 61A, 61B | 0 | 0 | 0 | | |
| TOTAL COMMERCIAL | 10 | 5,240,631 | 667,800 | 28.86 | 19,273 |
| INDUSTRIAL | 0 | 0 | 0 | 28.86 | 0 |
| PERSONAL PROPERTY | 5 | 138,450 | 32,508,770 | 28.86 | 938,203 |
| TOTAL REAL & PERSONAL | 24 | 7,179,221 | 60,761,170 | | 1,334,557 |

Community Comments:

MU growth - 920 Providence Highway. Total of 65 1 and 2 bedroom apartments above commercial retail space.

| Signatures |
|--------------------|
| Board of Assessors |
| 7 |

Documents

NOTE: The information was Approved on 11/2/2021

Documents have been uploaded.

FY2022 AVERAGE VALUE COMPARISONS

| | FY2017 | FY2018 | FY2019 | FY2020 | FY2021 | FY2022 | FY2022 | FY2022 | FY2022 | FY2022 | FY2022 |
|--------------------------------------|-------------|-------------|-------------|-------------|---|-------------|-------------|-------------|-------------|-------------|------------|
| SHIFT % | 175 | 175 | 175 | 175 | 175 | 175 | 174 | 173 | 172 | 171 | 170 |
| RESIDENTIAL | | | | | | | | | | | |
| AVG. SINGLE FAMILY VALUE | \$448,603 | \$473,826 | \$499,901 | \$540,688 | \$550,083 | \$597,742 | \$597,742 | \$597,742 | \$597,742 | \$597,742 | \$597,742 |
| TAX RATE . | \$14.76 | \$14.55 | \$14.15 | \$13.72 | \$13.67 | \$13.35 | \$13.39 | \$13.42 | \$13.46 | \$13.49 | \$13.53 |
| AVG. TAX BILL | \$6,621 | \$6,894 | \$7,074 | \$7,418 | \$7,520 | \$7,980 | \$8,004 | \$8,022 | \$8,046 | \$8,064 | \$8,087 |
| AVG. RESIDENTIAL TAX BILL DIFFERENCE | CE | \$273 | \$179 | \$345 | \$101 | \$460 | \$484 | \$502 | \$526 | \$544 | \$568 |
| | | | | | | | | | | | |
| COMMERCIAL/INDUSTRIAL | | | | | | | | | | | |
| AVG. VALUE | \$2,080,463 | \$2,114,367 | \$2,160,105 | \$2,254,503 | \$2,080,463 \$2,114,367 \$2,160,105 \$2,254,503 \$2,365,873 \$2,480,353 \$2,480,353 \$2,480,353 \$2,480,353 \$2,480,353 | \$2,480,353 | \$2,480,353 | \$2,480,353 | \$2,480,353 | \$2,480,353 | \$2,480,35 |
| TAX RATE | \$31.36 | \$30.68 | \$29.79 | \$28.70 | \$28.86 | \$27.93 | \$27.77 | \$27.61 | \$27.46 | \$27.30 | \$27.14 |
| AVG. TAX BILL | \$65,243 | \$64 869 | \$64,350 | \$64 704 | \$68 279 | \$69.276 | \$68 879 | \$68,483 | \$68.110 | \$67 714 | \$67 317 |

TOWN OF DEDHAM FY22 TAX RATE DATA

| \$6,084,600,210 \$13.35 \$27.93 \$7,980 \$69,276 \$97,124,922 | \$4,600,210 \$424,016,760 \$13.35 -\$0.32 \$27.93 -\$0.93 \$7,980 \$460 \$7,980 \$997 \$69,276 \$997 \$2,368,873 -\$79.102 |
|--|--|
| \$13.67 \$13.35 \$28.86 \$27.93 | 3.67 \$13.35 |
| \$13.35 | |
| | \$424,016,760 -\$0.32 -\$0.93 -\$460 \$460 \$3,784,096 |

| _ | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | 0 | | | | | | | | | | | | _ | _ | |
|---|-----------------|--------------|--------------|--------------|---------------|--------------|--------------|----------------|---------------|----------------|-----------------|----------------|---------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|--------------|-----------------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|--------------|--------------|-----------------|-----------------|-----------------|-----------------|-----------------|---------------|-------------------|---|
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | 1.5000 | 1,4900 | 1.4800 | 1 4700 | 1.4500 | 1.4400 | 1.4300 | 1.4200 | 1.4100 | 1.4000 | 1.3900 | 1.3800 | 1.3700 | 1.3600 | 1.3500 | 1 3400 | 1 3300 | 1.3200 | 1 3100 | 1 3000 | 1.2900 | 1.2800 | 1.2700 | 1.2600 | 1.2500 | 1.2400 | 1.2300 | 1.2200 | 1.2100 | 1.2000 | 1.1900 | 1.1800 | 1.1700 | 1 1600 | 1.1400 | 1.1300 | 1.1200 | 1.1100 | 1 1000 | 1,0800 | 1.0700 | 1.0600 | 1.0500 | 1.0400 | 1.0300 | 1.0200 | 1.0000 | CIP Shift | CLIA. | |
| | 0.8911 | 0.8933 | 0.8954 | 0.8976 | 0.9020 | 0.9041 | 0.9063 | 0.9085 | 0.9107 | 0.9129 | 0.9150 | 0.9172 | 0.9194 | 0.9216 | 0.9238 | 0.9259 | 0 9281 | 0.9303 | 2000 | 0 9346 | 0.9368 | 0.9390 | 0.9412 | 0.9434 | 0.9455 | 0.9477 | 0.9499 | 0.9521 | 0.9543 | 0.9564 | 0.9586 | 0.9608 | 0.9630 | 0.9673 | 0.9695 | 0.9717 | 0.9739 | 0.9760 | 0.500 | 0.9804 | 0.9848 | 0.9869 | 0.9891 | 0.9913 | 0.9935 | 0.9956 | 0.9978 | Kes Factor | 7 | |
| | 73.1682 | 73.3470 | 73.5259 | 73 7048 | 73.8837 | 74.2414 | 74.4203 | 74.5992 | 74.7781 | 74.9569 | 75.1358 | 75.3147 | 75,4936 | 75.6725 | 75.8513 | 76.0302 | 76 2091 | 76.3880 | 76 5669 | 76 7457 | 76.9246 | 77.1035 | 77.2824 | 77.4613 | 77.6401 | 77.8190 | 77.9979 | 78.1768 | 78.3556 | 78.5345 | 78.7134 | 78.8923 | 79.0712 | 79.4289 | 79.6078 | 79.7867 | 79.9656 | 80.1444 | 2205.00 | 80.5022 | 80.8599 | 81.0388 | 81.2177 | 81.3966 | 81.5755 | 81.7543 | 82.1121 | Kes SP | 5 | |
| | 0.0000 | 0.0000 | 0.0000 | 0,000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | | | 0.0000 | 0.0000 | 0.0000 | 0,000 | 0,000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0,000 | 0.000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | 0.0000 | ds so | 93 30 | |
| | 20.6742 | 20.5364 | 20.3985 | 20 2607 | 20.1229 | 19.8472 | 19.7094 | 19.5716 | 19.4337 | 19.2959 | 19.1581 | 19.0203 | 18.8824 | 18.7446 | 18.6068 | 18 4690 | 18 3311 | 18.1933 | 18 0555 | 17 9176 | 17.7798 | 17.6420 | 17.5042 | 17.3663 | 17.2285 | 17.0907 | 16.9528 | 16.8150 | 16.6772 | 16.5394 | 16.4015 | 16.2637 | 16.1259 | 15 9880 | 15.7124 | 15.5746 | 15.4367 | 15.2989 | 15 1611 | 15 0222 | 14.7476 | 14.6098 | 14.4719 | 14.3341 | 14.1963 | 14.0585 | 13.9206 | 13 7030 | 20 | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Sh | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | Share Percentages | |
| | | | | | | | | | | | | | | | | | | | | | | | | 0 | _ | | _ | 0 | 0 | _ | _ | 0 | | | | 0 | 0 | 0 | | | | | | 0 | 0 | 0 | 0.6 | | | |
| | 1.1817 | 1.1738 | 1.1659 | 1581 | 1.1423 | 1.1344 | 1.1266 | 1.1187 | 1.1108 | 1.1029 | 1.0950 | 1.0872 | 1.0793 | 1.0714 | 1.0635 | 1.0557 | 1.0478 | 1.0399 | 1.0320 | 1.0241 | 1.0163 | 1.0084 | 1.0005 | 0.9926 | 0.9848 | 0.9769 | 0.9690 | 0.9611 | 0.9532 | 0.9454 | 0.9375 | 0.9296 | 0.9217 | 0.9080 | 0.8981 | 0.8902 | 0.8823 | 0.8745 | 0.8666 | 0.8587 | 0.8429 | 0.8351 | 0.8272 | 0.8193 | 0.8114 | 0.8036 | 0.7878 | 7878 | 25 | |
| | 4.9760 | 4.9428 | 4.9096 | 4.8764 | 4.8101 | 4.7769 | 4.7437 | 4.7106 | 4.6774 | 4.6442 | 4.6110 | 4.5779 | 4.5447 | 4.5115 | 4.4784 | 4.4452 | 4.4120 | 4.3788 | 4.3457 | 4.3125 | 4.2793 | 4.2461 | 4.2130 | 4.1798 | 4.1466 | 4.1135 | 4.0803 | 4.0473 | 4.0139 | 3.9808 | 3.9476 | 3.9144 | 3.8812 | 3,8481 | 3.7817 | 3.7485 | 3.7154 | 3.6822 | 3,6490 | 3 6150 | 3.5495 | 3.5163 | 3,4832 | 3.4500 | 3.4168 | 3.3836 | 3.3505 | 2 2772 | 00 00 | |
| | 4.9760 100.0000 | | 5 100.0000 | | 100.0000 | | | 100.0000 | 100.0000 | 2 100.0000 | 4.6110 100.0000 | 100.0000 | 7 100.0000 | | | 100.0000 | | | | | | | 100.0000 | 4.1798 100.0000 | | 100.0000 | 100.0000 | | | 100.0000 | | | 100.0000 | 3.8481 100.0000 | 100.0000 | 100.0000 | 3.7154 100.0000 | 3.6822 100.0000 | 3,6490 100,0000 | 3,582/ 100,0000 | 100.0000 | | 3.4832 100.0000 | 3.4500 100.0000 | 3,4168 100,0000 | 3.3836 100.0000 | 3.3505 100.0000 | 3173 100 0000 | Tatal CD | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| | \$71,064,519 | \$71,238,255 | \$71,411,991 | \$71.585.727 | \$71,759,463 | \$72,106,934 | \$72,280,670 | \$72,454,406 | \$72,628,142 | \$72,801,878 | \$72,975,614 | \$73,149,350 | \$73,323,085 | \$73,496,821 | \$73,670,557 | \$73,844,293 | \$74.018.029 | \$74,191,765 | \$74.365.501 | \$74.539.237 | \$74,712,973 | \$74,886,708 | \$75,060,444 | \$75,234,180 | \$75,407,916 | \$75,581,652 | \$75,755,388 | \$75,929,124 | \$76,102,860 | \$76,276,595 | \$76,450,331 | \$76,624,067 | \$76,797,803 | \$76,971,539 | \$77,319,01 | \$77,492,747 | \$77,666,483 | \$77,840,218 | \$78,013,954 | 278 187 690 | \$78,535,162 | \$78,708,898 | \$78,882,634 | \$79,056,370 | \$79,230,105 | \$79,403,841 | \$79,577,577 | 679 751 3 | Da. 1 A | |
| | 519 | 255 | 991 | 727 | 163 | 934 | 570 | 90 | 142 | 378 | 514 | 350 | 280 | 321 | 557 | 93 | 129 | 765 | 01 | 37 | 173 | 708 | 4 | 80 |)16 | 552 | 88 | 124 | 360 | . 26 | 31 |)67 | SOS | 39 | 111 | 147 | 83 | 18 | 54 | 90 0 | .62 | 861 | 34 | 170 | .05 | 41 | 77 13 | 3 | | |
| | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | | S | 2 | |
| | \$0 \$ | \$0 \$ | | \$0 \$ | 1000.100 | \$0 | esserve v | | | \$0 \$ | \$ 0\$ | | \$0 \$ | | | | 11 | \$0 \$ | | 50 | \$0 \$1 | \$0 | so s | \$0 \$ | so s: | \$0 \$: | | \$0 \$: | \$0 \$: | | \$0 \$: | \$0 \$ | \$0 | \$ 6 | \$0 | \$0 \$: | \$0 \$: | \$0 | \$ 6 | 5 ° | 50 | \$0 \$: | \$0 \$: | \$0 \$: | | \$0 \$: | \$0 \$: | 1 | evy An | |
| | 20,079,801 | \$19,945,935 | 19.812.070 | 19.678.205 | \$19,410,474 | \$19,276,609 | \$19,142,743 | \$19,008,878 | \$18,875,013 | \$18,741,147 | \$18,607,282 | \$18,473,417 | \$18,339,551 | \$18,205,686 | \$18,071,821 | \$17.937.955 | \$17.804.090 | \$17,670,225 | \$17.536.359 | \$17,402,494 | \$17,268,629 | \$17,134,763 | \$17,000,898 | \$16,867,033 | \$16,733,167 | \$16,599,302 | \$16,465,437 | \$16,331,571 | \$16,197,706 | \$16,063,840 | \$15,929,975 | \$15,796,110 | \$15,662,244 | \$15.528.379 | \$15,260,648 | \$15,126,783 | \$14,992,918 | \$14,859,052 | \$14,725,187 | \$14,457,450 | \$14,323,591 | \$14,189,726 | \$14,055,860 | \$13,921,995 | \$13,788,130 | \$13,654,264 | \$13,520,399 | 13 386 534 | nounts | |
| | \$1,147,725 | \$1,140,074 | \$1,132,422 | \$1,124,771 | \$1,117,119 | \$1,101,816 | \$1,094,165 | \$1,086,513 | \$1,078,862 | \$1,071,210 | \$1,063,559 | \$1,055,907 | \$1,048,256 | \$1,040,604 | \$1,032,953 | \$1,025,301 | \$1.017.650 | \$1,009,998 | \$1,002,347 | \$994,695 | \$987,044 | \$979,392 | \$971,741 | \$964,089 | \$956,438 | \$948,786 | \$941,135 | \$933,483 | \$925,832 | \$918,180 | \$910,529 | \$902,877 | \$895,226 | \$887.574 | \$872,271 | \$864,620 | \$856,968 | \$849,317 | \$841.665 | \$834.014 | \$818,711 | \$811,059 | \$803,408 | \$795,756 | \$788,105 | \$780,453 | \$772,802 | \$765 150 | Ind I A | |
| | 1 | | | | 9 \$4,5/1,/91 | | | .3 \$4,575,134 | 2 \$4,542,914 | .0 \$4,510,695 | 9 \$4,478,476 | 17 \$4,446,257 | 6 \$4,414,037 | | | | | | | | | | | | | | | | | | | | | \$3,737,433 | | | | | | \$3,473,073 | | | 550 | | | | \$3,254,144 | | 90 | |
| | | | | | | | | | | 33 | | | - | | | | | | | | | | 500 | 33 | | | 22 | -24 | | | | | | | | | | 8. | | 20 7 | | 0.5 | \$% | ,- | - | | | | | |
| | \$97,124,932 | \$97,124,932 | \$97,124,932 | \$97.124.932 | \$97,124,931 | 597,124,931 | \$97,124,931 | \$97,124,931 | \$97,124,931 | \$97,124,930 | \$97,124,930 | \$97,124,930 | \$97,124,930 | \$97,124,930 | \$97,124,929 | \$97.124.929 | \$97,124,929 | \$97,124,929 | \$97.124.928 | \$97.124.928 | \$97,124,928 | \$97,124,928 | \$97,124,928 | \$97,124,927 | \$97,124,927 | \$97,124,927 | \$97,124,927 | \$97,124,927 | \$97,124,926 | \$97,124,926 | \$97,124,926 | \$97,124,926 | \$97,124,926 | \$97,124,925 | | | \$97,124,925 | \$97,124,924 | \$97,124,924 | \$97,124,924 | \$97,124,923 | \$97,124,923 | \$97,124,923 | | | \$97,124,922 | \$97,124,922 | 1 | - | |
| | \$14.22 | \$14.26 | \$14.29 | \$14.33 | \$14.40 | \$14.43 | \$14.47 | \$14.50 | \$14.54 | \$14.57 | \$14.61 | \$14.64 | \$14.68 | \$14.71 | \$14.75 | \$14.78 | \$14.81 | | | \$14.92 | \$14.95 | \$14.99 | \$15.02 | \$15.06 | \$15.09 | \$15.13 | \$15.16 | | | \$15.27 | | | | \$15.41 | | | | | | \$15.65 | | | \$15.79 | | | | \$15.93 | | | |
| | \$0.00 | | | | \$0.00 | | | \$0.00 \$ | | \$0.00 \$ | \$0.00 \$ | \$0.00 \$ | \$0.00 \$ | | | | | | | | | | | | | | | | | | | | | \$0.00 | | | | | | \$0.00 | | | | | | | \$0.00 \$ | | | 1 |
| | \$23.94 \$ | 1500 | | - | \$23.31 \$ | | | \$22.67 \$ | \$22.51 \$ | \$22.35 \$ | \$22.19 \$ | \$22.03 \$ | | | | | | | | | | | | | | | | | | | | | | \$18.52 | | | | | | \$17.00 \$ | | | \$16.76 \$ | | | | \$16.12 \$ | 1 | 15 | |
| | \$23.94 \$ | 7.00 | | | \$23.30 \$ | | | \$22.67 \$ | \$22.51 \$ | \$22.35 \$ | \$22.19 \$ | \$22.03 \$ | \$21.87 \$ | | | | | | | | | | | | | | | | | | | | | \$18.52 \$ | 2 22 | | | | | \$1740 \$ | | | \$16.76 \$: | | | | \$16.12 \$: | | | |
| | \$23.94 | \$23.78 | \$23.62 | \$23.47 | \$23.31 | \$22.99 | \$22.83 | \$22.67 | \$22.51 | \$22.35 | \$22.19 | \$22.03 | \$21.87 | \$21.71 | \$21.55 | \$21.39 | \$21.23 | \$21.07 | \$20.91 | \$20.75 | \$20.59 | \$20,43 | \$20.27 | \$20.11 | \$19.95 | \$19.79 | \$19.63 | \$19.47 | \$19.31 | \$19.16 | \$19.00 | \$18.84 | \$18.68 | \$18.52 | \$18.20 | \$18.04 | \$17.88 | \$17.72 | \$17.56 | \$17.40 | \$17.08 | \$16.92 | \$16.76 | \$16.60 | \$16.44 | \$16.28 | \$16.12 | 215 05 | 1 | |

Note: This table should be used for planning purposes only. Actual calculations may differ slightly due to rounding. For actual calculations, complete Recap. VALUE %
4,995,194,081 82.1121 R&O%
0.0000 82.1121
888,629,084 13.7828
47,936,335 0.7878 CIP%
201,840,710 3.3173 17.8879
6,084,600,210 100.0000

CLASS
Residential
Open Space
Commercial
Industrial
Personal Property
Total

| ENTER A LEVY (ESTIMATED IF NECESSARY) | | ENTER CIP SHIFT RANGE | | |
|---------------------------------------|------------|-----------------------|------|------|
| Levy | 97,124,922 | Shift Range | 1.00 | 1.75 |
| Single TaxRate | 15.96 | Shift Increment % | | 1.00 |
| | | Max Shift Allowed | | 1.75 |

MassDOR - Massachusetts Department of Revenue Division of Local Services What If ... Scenario Worksheet for FY 2022 Dedham - 073 CLASSIFICATION OPTIONS

| CIP Shift | Res Factor | Res SP | QS SP | Comm SP | Share F | Share Percentages | Ind SP | PP SP Total SP | Res LA | OS LA | Comm LA | Ind LA | PP LA | Total LA | _ | Res ET | Res ET OS ET | ्री |
|-----------|------------|---------|--------|---------|---------|-------------------|--------|-----------------|--------------|-------|--------------|-------------|-------------|--------------|------|---------|----------------|-------------|
| 1.5100 | 0.8889 | 72.9893 | 0.0000 | | | | 1.1896 | | \$70,890,783 | \$0 | \$20,213,666 | \$1,155,377 | \$4,865,107 | \$97,124,933 | | \$14.19 | | \$0.00 |
| 1.5200 | 0.8867 | 72.8104 | 0.0000 | | | | 1.1975 | 5.0423 100.0000 | \$70,717,047 | \$0 | \$20,347,531 | \$1,163,028 | \$4,897,326 | \$97,124,933 | | \$14.15 | \$14.15 \$0.00 | |
| 1.5300 | 0.8845 | 72.6315 | 0.0000 | | | | 1.2053 | 5.0755 100.0000 | \$70,543,311 | \$0 | \$20,481,397 | \$1,170,680 | \$4,929,545 | \$97,124,933 | S | \$14.12 | 14.12 \$0.00 | |
| 1.5400 | 0.8824 | 72.4526 | 0.0000 | | | | 1.2132 | 5.1086 100.0000 | \$70,369,576 | \$0 | \$20,615,262 | \$1,178,331 | \$4,961,765 | \$97,124,933 | s | \$14.08 | 14.08 \$0.00 | Ĭ. |
| 1.5500 | 0.8802 | 72.2738 | 0.0000 | 21.3633 | | | 1.2211 | 5.1418 100.0000 | \$70,195,840 | \$0 | \$20,749,127 | \$1,185,983 | \$4,993,984 | \$97,124,933 | 45 | \$14.05 | 14.05 \$0.00 | |
| 1.5600 | 0.8780 | 72.0949 | 0.0000 | 21.5012 | | | 1.2290 | 5.1750 100.0000 | \$70,022,104 | \$0 | \$20,882,993 | \$1,193,634 | \$5,026,203 | \$97,124,934 | S | \$14.02 | 14.02 \$0.00 | |
| 1.5700 | 0.8758 | 71.9160 | 0.0000 | | | | 1.2368 | 5.2082 100.0000 | \$69,848,368 | \$0 | \$21,016,858 | \$1,201,286 | \$5,058,422 | \$97,124,934 | S | \$13.98 | 13.98 \$0.00 | |
| 1.5800 | 0.8736 | 71.7371 | 0.0000 | | | | 1.2447 | 5.2413 100.0000 | \$69,674,632 | \$0 | \$21,150,723 | \$1,208,937 | \$5,090,642 | \$97,124,934 | S | \$13.95 | 13.95 \$0.00 | |
| 1.5900 | 0.8715 | 71.5583 | 0.0000 | 21.9147 | | | 1.2526 | 5.2745 100.0000 | \$69,500,896 | \$0 | \$21,284,589 | \$1,216,589 | \$5,122,861 | \$97,124,934 | \$1 | \$13.91 | 3.91 \$0.00 | |
| 1.6000 | 0.8693 | 71.3794 | 0.0000 | | | | 1.2605 | 5.3077 100.0000 | \$69,327,160 | \$0 | \$21,418,454 | \$1,224,240 | \$5,155,080 | \$97,124,935 | 51 | \$13.88 | 3.88 \$0.00 | |
| 1.6100 | 0.8671 | 71,2005 | 0.0000 | | | | 1.2684 | 5.3409 100.0000 | \$69,153,424 | \$0 | \$21,552,319 | \$1,231,892 | \$5,187,299 | \$97,124,935 | \$1 | \$13.84 | 3.84 \$0.00 | 75 |
| 1.6200 | 0.8649 | 71.0216 | 0.0000 | | | | 1.2762 | 5.3740 100.0000 | \$68,979,688 | \$0 | \$21,686,185 | \$1,239,543 | \$5,219,519 | \$97,124,935 | \$1 | \$13.81 | 3.81 \$0.00 | |
| 1.6300 | 0.8628 | 70.8427 | 0.0000 | 1000 | | | 1.2841 | 5.4072 100.0000 | \$68,805,953 | \$0 | \$21,820,050 | \$1,247,195 | \$5,251,738 | \$97,124,935 | \$1: | \$13.77 | 3.77 \$0.00 | 352 |
| 1.6400 | 0.8606 | 70.6639 | 0.0000 | 22.6038 | | | 1.2920 | 5,4404 100,0000 | \$68,632,217 | \$0 | \$21,953,915 | \$1,254,846 | \$5,283,957 | \$97,124,935 | \$1 | \$13.74 | 3.74 \$0.00 | |
| 1.6500 | 0.8584 | 70.4850 | 0.0000 | 22.7416 | | | 1.2999 | 5.4735 100.0000 | \$68,458,481 | \$0 | \$22,087,781 | \$1,262,498 | \$5,316,176 | \$97,124,936 | \$1 | \$13.70 | 3.70 \$0.00 | - E |
| 1.6600 | 0.8562 | 70.3061 | 0.0000 | 22.8794 | | | 1.3077 | 5.5067 100.0000 | \$68,284,745 | \$0 | \$22,221,646 | \$1,270,149 | \$5,348,396 | \$97,124,936 | S | \$13.67 | 13.67 \$0.00 | . S. 200 |
| 1.6700 | 0.8540 | 70.1272 | 0.0000 | _ | | | 1.3156 | 5.5399 100.0000 | \$68,111,009 | \$0 | \$22,355,511 | \$1,277,801 | \$5,380,615 | \$97,124,936 | S | \$13.63 | 13.63 \$0.00 | |
| 1.6800 | 0.8519 | 69.9483 | 0.0000 | 23.1551 | | | 1.3235 | 5.5731 100.0000 | \$67,937,273 | \$0 | \$22,489,377 | \$1,285,452 | \$5,412,834 | \$97,124,936 | \$1 | \$13.60 | 3.60 \$0.00 | |
| 1.6900 | 0.8497 | 69.7695 | 0.0000 | 23.2929 | | | 1.3314 | 5.6062 100.0000 | \$67,763,537 | \$0 | \$22,623,242 | \$1,293,104 | \$5,445,053 | \$97,124,936 | S | \$13.56 | 13.56 \$0.00 | ٠. |
| 1.7000 | 0.8475 | 69.5906 | 0.0000 | 23.4308 | | | 1.3393 | 5.6394 100.0000 | \$67,589,801 | \$0 | \$22,757,107 | \$1,300,755 | \$5,477,273 | \$97,124,937 | \$1 | \$13.53 | 3.53 \$0.00 | |
| 1.7100 | 0.8453 | 69.4117 | 0.0000 | 23.5686 | | | 1.3471 | 5.6726 100.0000 | \$67,416,066 | \$0 | \$22,890,973 | \$1,308,407 | \$5,509,492 | \$97,124,937 | \$1 | \$13.49 | 13.49 \$0.00 | |
| 1.7200 | 0.8432 | 69.2328 | 0.0000 | 23.7064 | | | 1.3550 | 5.7058 100.0000 | \$67,242,330 | \$0 | \$23,024,838 | \$1,316,058 | \$5,541,711 | \$97,124,937 | \$1 | \$13.46 | 3.46 \$0.00 | ٠, |
| 1.7300 | 0.8410 | 69.0539 | 0.0000 | | | | 1.3629 | 5.7389 100.0000 | \$67,068,594 | \$0 | \$23,158,703 | \$1,323,710 | \$5,573,930 | \$97,124,937 | \$ | \$13.42 | 13.42 \$0.00 | |
| 1.7400 | 0.8388 | 68.8751 | 0.0000 | 23.9821 | | | 1.3708 | 5.7721 100.0000 | \$66,894,858 | \$0 | \$23,292,569 | \$1,331,361 | \$5,606,150 | \$97,124,937 | S | \$13.39 | 13.39 \$0.00 | 33 |
| 1.7500 | 0.8366 | 68.6962 | 0.0000 | 24.1199 | | | 1.3787 | 5.8053 100.0000 | \$66,721,122 | \$0 | \$23,426,434 | \$1,339,013 | \$5,638,369 | \$97,124,938 | , | 13.35 | \$13.35 \$0.00 | |

ALL FIGURES USED IN THIS BOOKLET ARE SUBJECT TO APPROVAL BY THE DEPARTMENT OF REVENUE.

ALL TAX RATES USED ARE ONLY AN ESTIMATE UNTIL APPROVED BY THE DEPARTMENT OF REVENUE.