



**The Endicott Estate
Annual Update**

March 19, 2022

Erin Perron, Director

Department Overview

The following is an update of the activities at the Endicott Estate. The update presents revenue generating events and other use of the Estate through a very challenging and uncertain time. It also includes ongoing and future projects which will create long term value for the community.

As always it is our goal to ensure that the Estate is being utilized most productively and effectively, while maintaining its historic integrity, in an effort to keep it viable for future generations.



Use and Revenue

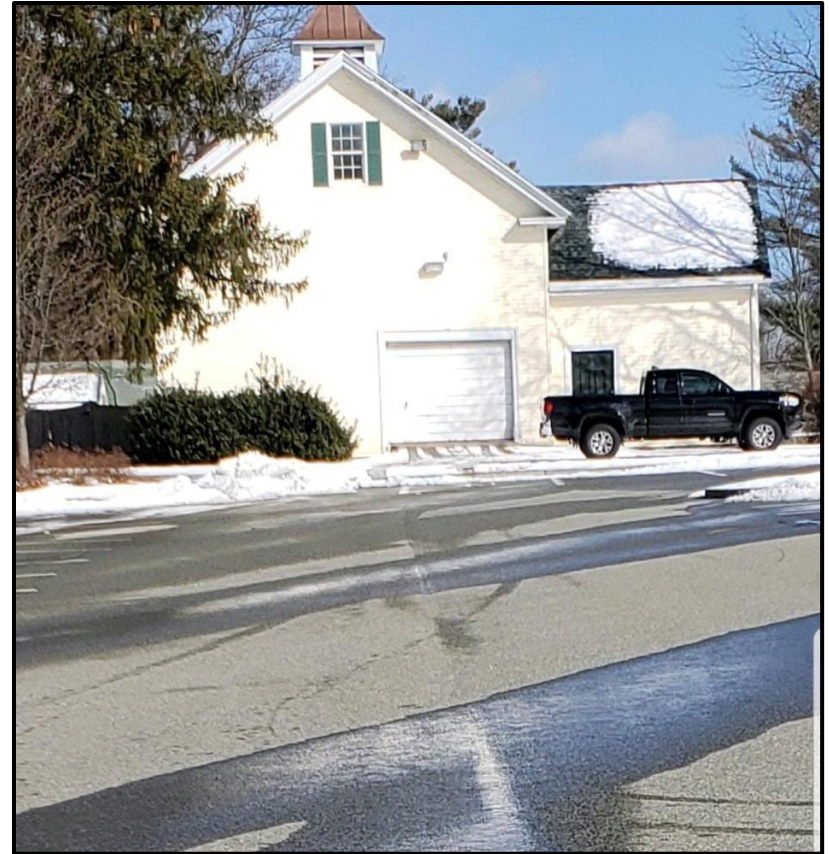
	FY18	FY19	FY20	FY21	FY22 TO DATE
Weddings	58	61	36	21	61
Other Paid Events	76	88	44	16	40
Non-Paid Town Mtgs./Events	472	446	239	n/a	
Revenue:	\$327,725	\$343,775	\$160,475	\$163,150	\$200,000
FTEs:	2	2	2	2	
Per Diem:	1	1	1	1	

Postponements and Cancellations Due to Covid-19

	FY21 Postponements	FY21 Cancellations
Paid Wedding and Events	21	31

Barn Reconstruction Project

A team has been put together to work with Dore & Whittier who has been hired to manage the project design. The current timeline estimates the construction project to be put out to bid sometime mid-summer 2022 with the construction to begin in early fall of 2022 provided that there are no delays in the process.



375th Commemorative Fountain

COMING SOON!





Dedham High Class of 1951



Covid Vaccination Clinic





Employee Wellness Luncheon

