

Town Square Public Improvements					TOTAL
ITEM DESCRIPTION	LABOR TOTAL	MATERIAL TOTAL	EQUIPMENT TOTAL		MAT/LAB/EQUIP
GENERAL CONDITIONS					
Project Manager	\$35,200.00	\$0.00	\$0.00		\$35,200.00
Superintendent	\$96,000.00	\$0.00	\$0.00		\$96,000.00
Project Accountant	\$5,760.00	\$0.00	\$0.00		\$5,760.00
Temporary Office	\$0.00	\$0.00	\$11,200.00		\$11,200.00
Temporary Office Monthly Misc Expenses	\$0.00	\$0.00	\$4,000.00		\$4,000.00
Temporary Office Monthly Utility Expenses	\$0.00	\$0.00	\$4,000.00		\$4,000.00
Mob & Demob Temporary Office	\$0.00	\$0.00	\$400.00		\$400.00
Temporary Office Water Hookup	\$0.00	\$0.00	\$5,000.00		\$5,000.00
Temporary Office Electrical Hookup	\$0.00	\$0.00	\$5,000.00		\$5,000.00
Temporary Job Water	\$0.00	\$0.00	\$1,500.00		\$1,500.00
Temporary Job Electrical	\$0.00	\$0.00	\$1,500.00		\$1,500.00
Temporary Toilets	\$0.00	\$0.00	\$6,930.00		\$6,930.00
Dumpster (40 CY Capacity)	\$0.00	\$0.00	\$7,500.00		\$7,500.00
Job Site Truck Allowance	\$0.00	\$0.00	\$4,800.00		\$4,800.00
Gas for Site Truck Allowance	\$0.00	\$0.00	\$3,200.00		\$3,200.00
Cell Phone Allowance	\$0.00	\$0.00	\$1,000.00		\$1,000.00
Daily Cleanup	\$19,200.00	\$0.00	\$0.00		\$19,200.00
Final Cleanup	\$4,160.00	\$0.00	\$0.00		\$4,160.00
Site Protection- Fencing	\$0.00	\$0.00	\$8,840.00		\$8,840.00
CONEX Storage Container	\$0.00	\$0.00	\$7,200.00		\$7,200.00
Small Tools Allowance	\$0.00	\$0.00	\$4,000.00		\$4,000.00
Safety and COVID Allowance	\$0.00	\$0.00	\$12,000.00		\$12,000.00
Permits	\$0.00	\$0.00	\$0.00		\$0.00
Testing and Inspections	\$0.00	\$0.00	\$0.00		\$0.00
As Built Drawings	\$0.00	\$0.00	\$0.00		\$5,000.00
Traffic Control	\$0.00	\$0.00	\$0.00		\$50,000.00
Surveying	\$0.00	\$0.00	\$0.00		\$50,000.00
Police Details at Street Work	\$24,000.00	\$0.00	\$0.00		\$24,000.00
	10.5% of grand total		GENERAL CONDITIONS		\$377,390.00
CONCRETE					
Concrete Flatwork at Park	\$7,500.00	\$7,968.75	\$375.00		\$15,843.75
Concrete Misc Site	\$1,500.00	\$1,593.75	\$75.00		\$3,168.75
Concrete Foundations	\$17,400.00	\$18,487.50	\$870.00		\$36,757.50
Concrete Misc Site	\$3,000.00	\$3,187.50	\$150.00		\$6,337.50
Concrete Misc Site	\$900.00	\$956.25	\$45.00		\$1,901.25
Concrete Misc Site	\$11,700.00	\$12,431.25	\$585.00		\$24,716.25
Light Pole Bases	\$7,000.00	\$13,148.44	\$4,625.00		\$24,773.44
Subcontractor Markup	\$0.00	\$0.00	\$0.00		\$28,374.61
	4.0% of grand total		CONCRETE		\$141,873.05
METALS					
STRUCTURAL STEEL					
Porch Canopy Structure	\$59,850.00	\$128,594.38	\$15,960.00		\$204,404.38
Ramp Railings	\$1,645.00	\$4,744.06	\$0.00		\$6,389.06
Subcontractor Markup	\$0.00	\$0.00	\$0.00		\$52,698.36
	7.4% of grand total		METALS		\$263,491.80
ELECTRICAL					
Solar Panels at Porch	\$4,800.00	\$5,100.00	\$0.00		\$9,900.00
Town Standard Light Poles- New	\$3,420.00	\$35,275.00	\$0.00		\$38,695.00
10' Light Poles New	\$14,400.00	\$16,575.00	\$0.00		\$30,975.00
Relocate Existing Town Lighting	\$12,825.00	\$0.00	\$0.00		\$12,825.00
Tree uplighting	\$8,740.00	\$4,887.50	\$0.00		\$13,627.50
Exterior WP outlets	\$1,520.00	\$828.75	\$0.00		\$2,348.75
Wifi Hotspot	\$570.00	\$1,593.75	\$0.00		\$2,163.75
Bistro Lighting Allowance	\$3,500.00	\$5,312.50	\$0.00		\$8,812.50
Connection to Fountain Allowance	\$1,520.00	\$903.13	\$0.00		\$2,423.13
Relocate Traffic Signal	\$1,710.00	\$531.25	\$0.00		\$2,241.25
Site Electrical Runs	\$7,425.00	\$13,387.50	\$2,700.00		\$23,512.50
Porch Lighting	\$2,850.00	\$3,028.13	\$0.00		\$5,878.13
E Panel/CB/Lighting Timer	\$4,560.00	\$3,825.00	\$0.00		\$8,385.00
Misc Conduit and Wire- Small	\$2,100.00	\$4,462.50	\$0.00		\$6,562.50
Misc Conduit and Wire- Large	\$1,500.00	\$2,125.00	\$0.00		\$3,625.00
Catenary Light Poles	\$6,270.00	\$7,012.50	\$0.00		\$13,282.50
Catenary Lights	\$1,521.10	\$1,204.50	\$0.00		\$2,725.60
Security Camera Allowance	\$3,040.00	\$2,762.50	\$0.00		\$5,802.50
Subcontractor Markup	\$0.00	\$0.00	\$0.00		\$58,135.68
	7.0% of grand total		ELECTRICAL		\$251,921.28

Town Square Public Improvements				TOTAL
ITEM DESCRIPTION	LABOR TOTAL	MATERIAL TOTAL	EQUIPMENT TOTAL	MAT/LAB/EQUIP
EARTHWORK				
Mobilization	\$0.00	\$0.00	\$2,000.00	\$2,000.00
Silt Fence	\$2,000.00	\$2,125.00	\$0.00	\$4,125.00
Construction Entrance	\$500.00	\$796.88	\$750.00	\$2,046.88
Demo Paving	\$3,762.00	\$0.00	\$3,762.00	\$7,524.00
Demo Concrete Flatwork	\$0.00	\$0.00	\$1,846.90	\$1,846.90
Demo- Sawcutting	\$2,583.00	\$0.00	\$2,583.00	\$5,166.00
Demo Curb	\$504.00	\$0.00	\$504.00	\$1,008.00
Haul Spoils	\$0.00	\$0.00	\$3,150.00	\$3,150.00
General Site Grading	\$4,032.00	\$0.00	\$6,552.00	\$10,584.00
Import At Hill	\$348.00	\$570.03	\$667.00	\$1,585.03
Backhoe/Loader	\$0.00	\$0.00	\$10,800.00	\$10,800.00
Mini Dozer	\$0.00	\$0.00	\$8,880.00	\$8,880.00
Laborer	\$3,360.00	\$0.00	\$0.00	\$3,360.00
Stone	\$0.00	\$1,740.38	\$0.00	\$1,740.38
Excavation Operations at All Seat Walls	\$8,874.00	\$0.00	\$8,874.00	\$17,748.00
Subcontractor Markup	\$0.00	\$0.00	\$0.00	\$20,391.05
2.8% of grand total			EARTHWORK	\$101,955.23
EXTERIOR IMPROVEMENTS				
MISC SITE				
Misc Site Stone Bedding	\$6,396.00	\$11,043.09	\$12,259.00	\$29,698.09
Fountain Allowance	\$15,500.00	\$53,125.00	\$0.00	\$68,625.00
Granite Curb	\$8,428.00	\$26,864.25	\$7,224.00	\$42,516.25
Granite Unit Pavers	\$43,885.50	\$120,685.13	\$0.00	\$164,570.63
Decomposed Granite Trail	\$8,611.00	\$14,360.75	\$13,080.00	\$36,051.75
Street Concrete Pavers	\$20,502.00	\$30,753.00	\$0.00	\$51,255.00
Wood Seat Wall	\$2,640.00	\$4,940.63	\$0.00	\$7,580.63
Stone Seat Wall	\$21,201.00	\$29,223.00	\$0.00	\$50,424.00
Pergola	\$4,080.00	\$10,093.75	\$0.00	\$14,173.75
Ampitheater Seating	\$6,290.00	\$31,528.63	\$629.00	\$38,447.63
6' Metal Bench	\$2,520.00	\$10,518.75	\$0.00	\$13,038.75
Bike Racks	\$1,680.00	\$7,012.50	\$0.00	\$8,692.50
8' Enclosed Bulleting Board With Roof Allowance	\$1,620.00	\$3,293.75	\$0.00	\$4,913.75
Mural	\$40,000.00	\$63,750.00	\$0.00	\$103,750.00
Bistro Tables	\$1,960.00	\$8,925.00	\$0.00	\$10,885.00
Engraved Granite Post Park Sing	\$1,120.00	\$4,037.50	\$0.00	\$5,157.50
Historic Interpretive Signage	\$2,100.00	\$11,687.50	\$0.00	\$13,787.50
Table/Chairs	\$1,120.00	\$5,100.00	\$0.00	\$6,220.00
Umbrellas	\$560.00	\$1,912.50	\$0.00	\$2,472.50
Trash Receptacles	\$2,240.00	\$9,350.00	\$0.00	\$11,590.00
ADA Drinking Fountain W Pet Bowl	\$1,360.00	\$3,612.50	\$0.00	\$4,972.50
3' Metal Removable Bollards	\$6,720.00	\$11,050.00	\$0.00	\$17,770.00
Moveable Planters	\$4,620.00	\$12,856.25	\$0.00	\$17,476.25
Bench Swings	\$1,120.00	\$7,650.00	\$0.00	\$8,770.00
Crosswalk and Lane Restripe	\$1,300.00	\$850.00	\$300.00	\$2,450.00
LANDSCAPING				
Planting Bed Soils- 24"	\$4,500.00	\$9,164.06	\$4,500.00	\$18,164.06
Planting Bed Filter Fabric	\$2,592.80	\$1,426.62	\$0.00	\$4,019.42
Specimin Tree	\$1,680.00	\$7,756.25	\$675.00	\$10,111.25
Flowering Trees	\$2,520.00	\$3,825.00	\$900.00	\$7,245.00
Shade Trees	\$11,340.00	\$40,162.50	\$4,050.00	\$55,552.50
Seeding	\$1,987.25	\$2,111.45	\$397.45	\$4,496.15
Loam 6"	\$1,776.00	\$3,616.75	\$3,552.00	\$8,944.75
Rain Garden Filter Fabric	\$462.00	\$254.20	\$0.00	\$716.20
Rain Garden 12" Sand	\$336.00	\$773.50	\$672.00	\$1,781.50
Rain Garden 24" Soils	\$672.00	\$1,368.50	\$1,344.00	\$3,384.50
Large Boulders	\$1,680.00	\$10,837.50	\$2,700.00	\$15,217.50
Irrigation	\$9,120.00	\$9,690.00	\$0.00	\$18,810.00
Misc Plantings Allowance	\$3,157.50	\$10,064.53	\$0.00	\$13,222.03
Subcontractor Markup	\$0.00	\$0.00	\$0.00	\$224,238.46
31.3% of grand total			EXTERIOR IMPROVEMENTS	\$1,121,192.30

Town Square Public Improvements				TOTAL
ITEM DESCRIPTION	LABOR TOTAL	MATERIAL TOTAL	EQUIPMENT TOTAL	MAT/LAB/EQUIP
SITE UTILITIES				
WATER				
1" Water Line	\$0.00	\$2,619.06	\$0.00	\$2,619.06
4" DI Water Line	\$0.00	\$2,071.88	\$0.00	\$2,071.88
1" to 6" Fitting	\$0.00	\$387.81	\$0.00	\$387.81
4" to 8" Tap Sleeve and Valve	\$0.00	\$18,785.00	\$0.00	\$18,785.00
1" Water Valve	\$0.00	\$0.00	\$0.00	\$0.00
External Hosebib at Porch	\$0.00	\$318.75	\$0.00	\$318.75
Excavation and Backfill at Utility Lines	\$6,336.00	\$0.00	\$6,336.00	\$12,672.00
Stone Bedding	\$0.00	\$2,071.88	\$0.00	\$2,071.88
STORMWATER				
12" Drain Line	\$0.00	\$7,538.44	\$0.00	\$7,538.44
Relocate Existing CB's	\$1,680.00	\$1,577.81	\$0.00	\$3,257.81
New CB's/AD's	\$0.00	\$8,893.13	\$0.00	\$8,893.13
Drain Line Tap	\$0.00	\$451.56	\$0.00	\$451.56
Excavation and Backfill at Utility Lines	\$10,224.00	\$0.00	\$10,224.00	\$20,448.00
Excavation and Backfill at Utility Structures	\$7,560.00	\$0.00	\$12,150.00	\$19,710.00
Stone Bedding	\$0.00	\$4,350.94	\$0.00	\$4,350.94
MISC UTILITY WORK				
Street Work Adder	\$13,500.00	\$0.00	\$0.00	\$13,500.00
Subcontractor Markup	\$0.00	\$0.00	\$0.00	\$29,269.06
		4.1% of grand total	SITE UTILITIES	\$146,345.31
		\$691,746.15	\$949,499.25	\$244,816.35
DIRECT COSTS TOTAL				\$2,404,168.96